

Ventnor Town Council Budget 2025-26 by Committee

2 Cleaning, Maintenance, Paddling Pool, Beach Safety salaries 3 Youth, Business & Voluntary Salaries 4 [Not used] 5 Affiliation fees 6 Insurance 7 Communications 8 Audit 9 Bank charges/Interest 10 Legal 11 Election costs 12 PWLB - Central Car Park Toilets 13 PWLB - Salisbury Gardens 14 PWLB - Salisbury Gardens 15 PWLB - Tennis Club 16 Policy & Resources Committee 17 Floral Ventnor 18 Sea Breze Playground 19 Grounds Maintenance 19 Benches 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Meeting Room Rent 28 Putting Green 29 Ventnor Dibrary 30 Warmer Ventnor 31 Community Development 32 Business & Community Ommittee 33 Welthing Green 34 Weltbeing Caré 35 Small Grants 36 Small Grants 37 Florants 38 Small Grants 39 Small Grants 30 Ventnor Park 30 Marmer Ventnor 31 Community Development 32 Business & Community Ommittee 34 Weltbeing Caré 35 Small Grants 36 Stationery 36 Equipment 37 Florants 38 Insurance Committee 39 Florance Committee 30 Maintenance Committee 31 Maintenance Committee 32 Maintenance Committee 33 Photocopying 34 Telecoms 35 Cleaning Sundries 36 Stationery 36 Equipment 37 Florance Piet State 38 Shall Grants 39 Photocopying 31 Flecoms 30 Office Rent 31 Maintenance Sundries 34 Maintenance Sundries 35 Padding Pool 46 Outfit Gym 47 Ventnor Central 46 First Aid Hut 47 Salisbury Gardens 48 Buildings - capital Repairs	5-26 costs	Predicted 2025-26 income	Precept Budget requirement 2025-26
1 Leadership & Administrative Salaries 2 Cleaning, Maintenance, Paddling Pool, Beach Safety salaries 3 Youth, Business & Voluntary Salaries 4 (Not used) 5 Artiliation fees 6 Insurance 7 Communications 8 Audit 9 Bank charges/Interest 10 Legal 11 Election costs 12 PWLB - Central Car Park Toilets 13 PWLB - Salisbury Gardens 14 PWLB - Central Car Park Toilets 15 PWLB - Salisbury Gardens 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Environment & Tonsport Committee 28 Business & Community Committee 29 Wentnor Library 30 Warmer Ventnor 31 Community Development 32 Units Grounds Maintenance 33 Ordina Salisbury Gommittee 34 Welbeing Gom Bent 35 Putting Green 36 Ventnor Park 36 Sustainability, Biodiversity & Community Orchard 37 Ordina Salisbury Gommittee 38 Ventnor Library 39 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Community Development 33 Sustainass & Community Committee 35 Small Grants 36 Small Grants 37 Small Grants 38 Business & Community Committee 39 Ventnor Library 30 Cleaning Salisbury 31 Election 32 Putting Green 33 Putting Green 34 Welbeing Carlé 35 Small Grants 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Padding Pool 46 Outrit Cym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	_		2020 20
2 Cleaning, Maintenance, Paddling Pool, Beach Safety salaries 3 Youth, Business & Voluntary Salaries 4 [Not used] 5 Affiliation fees 6 Insurance 7 Communications 8 Audit 9 Bank charges/Interest 10 Legal 11 Election costs 12 PWLB - Central Car Park Toilets 13 PWLB - Tenis Club PWLB - Salisbury Gardens 14 PWLB - Tenis Club Policy & Resources Committee Total Environment & Transport Committee 15 Metrological honorarium 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park Environment & Transport Committee 18 Ventnor Park 18 Ventnor Park 19 Ventnor Library 19 Ventnor Library 10 Warmer Ventnor 11 Community Development 12 Business & Community Committee 19 Ventnor Library 10 Ventnor Library 10 Ventnor Library 11 Community Development 12 Business & Voluntary 13 Youth Service 14 Welbeing Cafe 15 Small Grants 18 Business & Community Committee 18 Business & Community Committee 19 Ventnor Library 10 Ventnor Library 10 Ventnor Library 11 Community Development 12 Business & Voluntary 13 Cleaning Small Creates 14 Multing Maintenance Committee 15 Stationery 16 Equipment 18 Photocopying 17 Equipment 18 Photocopying 19 Telecoms 10 Cleaning Sundries 11 Maintenance Sundries 12 Public Toilets 13 Public Toilets 14 Public Toilets 15 Padding Pool 16 Outrit Cym 17 Ventnor Central 18 First Aid Hut 18 Salisbury Gardens 19 Buildings - capital Repairs	166,347		166,347
3 Youth, Business & Voluntary Salaries 10 4 (Not used)	135,598		135,598
4 Not used] 5 Affiliation fees 6 Insurance 7 Communications 8 Audit 9 Bank charges/interest 10 Legal 11 Election costs 12 PWL8 - Central Car Park Toilets 13 PWL8 - Sissibury Gardens 14 PWL8 - Tennis Club Polley & Resources Committee Total 15 Metrological honorarium 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 10 Benches 10 Beach Cleaning 20 Car Parks 10 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park Environment & Transport Committee Total 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Community Committee 34 Weltbeing Café 35 Small Grants Business & Community Committee Total 34 Weltbeing Café 35 Small Grants Business & Community Committee Total 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Committee 42 Van 43 Office Rent 44 Public Toilets 45 Padding Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 48 Sailsbury Gardens 50 Bulldings Antienance Sundries 40 Cleaning Sundries 41 First Aid Hut 42 Sailsbury Gardens 50 Bulldings - capital Repairs	101,586		101,586
Affiliation fees Insurance			-
6 Insurance 7 Communications 8 Audit 9 Bank charges/interest 10 Legal 11 Election costs 12 PWLB - Central Car Park Toilets 13 PWLB - Salisbury Gardens 14 PWLB - Tennis Club Policy & Resources Committee Total Environment & Transport Committee 15 Metrological honorarium 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park Environment & Transport Committee Total 27 Meeting Room Rent 28 Putting Green 29 Ventnor Bark Environment & Transport Committee Total 30 Warmer Ventnor 31 Community Development 32 Business & Community Ormittee 34 Wellbeing Café 35 Small Grants Business & Community Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Committee 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 47 First Aid Hut 48 First Aid Hut 58 Salisbury Gardens 50 Buildings - capital Repairs	1,250		1,250
7 Communications 8 Audit 9 Bank charges/Interest 10 Legal 11 Election costs 12 PWLB - Central Car Park Toilets 13 PWLB - Salisbury Gardens 14 PWLB - Tennis Club 15 Metrological honorarium 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Environment & Transport Committee Total 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Community Development 33 Youth Service 34 Weltbeing Café 35 Small Grants 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Committee 42 Van 43 Office Rent 44 Public Toilets 45 Padting Pool 46 Outfit Gym 47 Ventnor Central 47 First Aid Hut 48 Salisbury Gardens 50 Buildings - capital Repairs	12,407		12,407
Bank charges/Interest 10 Legal 11 Election costs 12 PWLB - Central Car Park Toilets 13 PWLB - Salisbury Gardens 14 PWLB - Tennis Club Policy & Resources Committee Total Environment & Transport Committee 15 Metrological honorarium 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Blodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park Environment & Transport Committee 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Warmer Ventnor 32 Business & Outmatry 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Total Butlangs Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Padding Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,310		1,310
10 Legal 11 Election costs 12 PWLB - Central Car Park Tollets 13 PWLB - Salisbury Gardens 14 PWLB - Salisbury Gardens 15 PWLB - Salisbury Gardens 16 PWLB - Tennis Ctub 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Wentnor Tarnsport Committee 28 Putting Green 29 Ventnor Wentor 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wettbeing Carle 35 Small Grants 38 Usiness & Community Committee 39 Floracommittee 30 Warmer Ventnor 31 Community Development 32 Business & Community Committee 33 Youth Service 34 Wettbeing Carle 35 Small Grants 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Committee 42 Van 43 Office Rent 44 Public Tollets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,680		1,680
11 Election costs 12 PWLB - Central Car Park Toilets 13 PWLB - Salisbury Gardens 14 PWLB - Salisbury Gardens 15 PWLB - Salisbury Gardens 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Community Orommittee 34 Veltbein Carfé 35 Small Grants 38 Usiness & Community Committee 39 Ventnor Library 30 Varmer Service 31 Vouth Service 32 Sustainability Development 33 Susiness & Community Orommittee 34 Veltbein Carfé 35 Small Grants 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 39 Indexon Service 40 Van 41 Office Rent 41 Public Toilets 42 Van 43 Office Rent 44 Public Toilets 45 Paddiing Poot 46 Outfit Gym 47 Ventnor Central 46 First Aid Hut 48 Salisbury Gardens 50 Buildings - capital Repairs	800	4,000	- 3,200
PWLB - Central Car Park Toilets WLB - Salisbury Gardens WLB - Salisbury Gardens PWLB - Tennis Club PWLB - Tennis Club PWLB - Tennis Club Policy & Resources Committee Total 4. Environment & Transport Committee 15	1,000		1,000
PWLB - Salisbury Gardens WLB - Tennis Club Policy & Resources Committee Total Metrological honorarium Spring Hill Gardens Floral Ventnor Sea Breeze Playground Grounds Maintenance Beach Cleaning Car Parks No. 31 Bus No. 31 Bus Sustianability, Biodiversity & Community Orchard Boniface Fields Ventnor Park Environment & Transport Committee Metrological Monorarium Marrier Ventnor Beach Cleaning Wentnor Park Environment & Transport Committee Total Warmer Ventnor Warmer Ventnor Warmer Ventnor Warmer Ventnor Warmer Ventnor Wellbeing Café Small Grants Business & Community Committee Wellbeing Café Stationery Telipians Maintenance Committee Cleaning Sundries Maintenance Su	5,500		5,500
Policy & Resources Committee Total 4	7,560		7,560
Policy & Resources Committee Environment & Transport Committee 15 Metrological honorarium 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park Environment & Transport Committee Total Business & Community Committee 27 Meeting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Business & Community Committee 40 Wellbeing Café 41 Wellbeing Café 43 Stationery 45 Equipment 46 Cleaning Sundries 47 Van 48 Photocopying 49 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	9,507		9,507
Environment & Transport Committee 15 Metrological honorarium 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 3 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,911	1,911	-
15 Metrological honorarium 16 Spring Hill Gardens 17 Floral Ventnor 18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Wenting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants 38 Business & Community Committee Total 38 Business & Community Committee 39 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants 38 Business & Community Committee Total 38 Business & Community Committee Total 39 Photocopying 30 Telecoms 40 Cleaning Sundries 41 Maintenance Committee 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	446,455	5,911	440,545
16 Spring Hill Gardens			
Floral Ventnor Sea Breeze Playground Grounds Maintenance Benches Benches Beach Cleaning Car Parks No. 31 Bus Sustainability, Biodiversity & Community Orchard Boniface Fields Ventnor Park Environment & Transport Committee Total Business & Community Committee Meeting Room Rent Putting Green Ventnor Library Warmer Ventnor Community Development Business & Voluntary Venthor Samalt Grants Business & Community Committee Total Business & Community Demittee Wellbeing Café Small Grants Business & Community Committee Total Business & Community Committee Total Business & Community Demittee Community Development Community Development Business & Community Committee Total Business & Community Committee Community Development Suddings Maintenance Committee Cut Total First Aid Hut Salisbury Gardens Business & Community Committee Total Business & Community Committee Total Business & Community Committee Total Business & Community Committee Community Comm	600		600
18 Sea Breeze Playground 19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Weeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Vulntlary 33 Youth Service 34 Wellbeing Café 35 Small Grants 38 Business & Community Committee Total 39 Business & Community Committee Total 30 Warmer Ventnor 31 Community Development 32 Business & Vulntlary 33 Youth Service 34 Wellbeing Café 35 Small Grants 38 Business & Community Committee Total 39 Business & Community Committee Total 30 Warmer Ventnor 31 Community Office Rent 32 Business & Community Committee Total 33 Youth Service 44 Wellbeing Café 45 Stationery 46 Cleaning Sundries 47 Van 48 Office Rent 49 Van 49 Office Rent 40 Vultit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	2,250		2,250
19 Grounds Maintenance 20 Benches 21 Beach Cleaning 22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Business & Community Committee 40 Wellbeing Café 41 Wellbeing Café 42 Stationery 43 Equipment 44 Photocopying 45 Telecoms 46 Cleaning Sundries 47 Van 48 Office Rent 49 Public Toilets 40 Ventror Central 41 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	2,205		2,205
20 Benches 21 Beach Cleaning 22 Car Parks 33 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Business & Community Development 30 Business & Voluntary 31 Telecoms 40 Vellbeing Café 41 Telecoms 42 Flecoms 43 Photocopying 44 Cleaning Sundries 45 Audit Cleaning Sundries 46 Cleaning Sundries 47 Van 48 Office Rent 49 Public Toilets 40 Outfit Gym 40 Ventror Central 41 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	840		840
22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Total Buildings Maintenance Committee Buildings Maintenance Committee 27 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	34,125		34,125
22 Car Parks 23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventnor Park Environment & Transport Committee Total Business & Community Committee 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Weltbeing Caré 35 Small Grants Business & Community Committee Total Buildings Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,650	3,000	- 1,350
23 No. 31 Bus 24 Sustainability, Biodiversity & Community Orchard 25 Boniface Fields 26 Ventror Park 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Vuth Service 34 Wellbeing Café 35 Small Grants 38 Business & Community Committee Buildings Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 58 Islisbury Gardens 50 Buildings - capital Repairs	200	1,730	- 1,530
Sustainability, Biodiversity & Community Orchard Poniface Fields Ventnor Park Environment & Transport Committee Total Business & Community Committee Putting Green Ventnor Library Warmer Ventnor Community Development Business & Voluntary Vuth Service Wellbeing Café Small Grants Business & Community Committee Total Buildings Maintenance Committee Stationery Telcoms Cleaning Sundries Maintenance Sundries Maintenance Sundries Maintenance Sundries Putting Green Cleaning Sundries Maintenance Sundries Van Office Rent Public Tollets Paddling Pool Outfit Gym Ventnor Central First Aid Hut Salisbury Gardens Buildings - capital Repairs	31,850	44,250	- 12,400
Boniface Fields Ventnor Park Environment & Transport Committee Total Business & Community Committee Puting Green Ventnor Library Ventnor Library Business & Voluntary Vouth Service Velbeing Café Small Grants Business & Community Committee Uniforment Vouth Service Vouth	26,520	17,700	8,820
26 Ventnor Park Environment & Transport Committee Total Business & Community Committee 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Total Buildings Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	3,000		3,000
Environment & Transport Committee Total Business & Community Committee 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Total Buildings Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	7,500	4,500	3,000
Business & Community Committee 27 Meeting Room Rent 28 Putting Green 29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Total Buildings Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	36,000	3,000	33,000
Meeting Room Rent	146,740	74,180	72,560
28		ı	
29 Ventnor Library 30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,200		1,200
30 Warmer Ventnor 31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Tolets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	2,250	3,500	- 1,250
31 Community Development 32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants 38 Usiness & Community Committee Total 39 Business & Community Committee Total 30 Stationery 31 Equipment 32 Photocopying 33 Telecoms 44 Cleaning Sundries 45 Maintenance Sundries 46 Van 47 Uptlic Toilets 48 Paddling Pool 48 Outfit Gym 49 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	25,600		25,600
32 Business & Voluntary 33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Total Buildings Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	2,730		2,730
33 Youth Service 34 Wellbeing Café 35 Small Grants Business & Community Committee Total Buildings Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	2,600		2,600
Wellbeing Café Small Grants Business & Community Committee Total Buildings Maintenance Committee Stationery Tequipment	500		500
Small Grants Business & Community Committee Total Buildings Maintenance Committee Stationery Tequipment Photocopying Telecoms Cleaning Sundries Maintenance Sundries Maintenance Sundries Public Toilets Public Toilets Public Toilets Paddling Pool Cutfit Gym Ventnor Central First Aid Hut Salisbury Gardens Small Grants Buildings - capital Repairs	2,250		2,250
Business & Community Committee Total Buildings Maintenance Committee 36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,950	2.000	1,950
Stationery Equipment	2,000 41,080	2,000 5,500	35,580
36 Stationery 37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 4 Public Toilets 45 Paddling Pool 40 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	41,000	5,500	35,560
37 Equipment 38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 4 Public Toilets 4 Public Toilets 45 Paddling Pool 40 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1 250		1 250
38 Photocopying 39 Telecoms 40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 5 Paddling Pool 40 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,350		1,350 1,250
39 Telecoms Cleaning Sundries Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets Paddling Pool Outfit Gym Ventnor Central First Aid Hut Salisbury Gardens Buildings - capital Repairs	1,250		2,850
40 Cleaning Sundries 41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	2,850 6,975		2,850 6,975
41 Maintenance Sundries 42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 40 Outfit Gym 47 Ventor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	350		350
42 Van 43 Office Rent 44 Public Toilets 45 Paddling Pool 40 Ouffit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	2,000		2.000
43 Office Rent 44 Public Toilets 45 Paddling Pool 46 Outfit Gym 47 Ventnor Central First Aid Hut Salisbury Gardens 50 Buildings - capital Repairs	2,350		2,350
44 Public Toilets 55 Paddling Pool 66 Outfit Gym 67 Ventnor Central 68 First Aid Hut 69 Salisbury Gardens 60 Buildings - capital Repairs	11,700		11,700
45 Paddling Pool 46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	19,445		19,445
46 Outfit Gym 47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,150		1,150
47 Ventnor Central 48 First Aid Hut 49 Salisbury Gardens 50 Buildings - capital Repairs	1,250		1,250
48 First Aid Hut 49 Salisbury Gardens : 50 Buildings - capital Repairs	9,500		9,500
49 Salisbury Gardens 50 Buildings - capital Repairs	1,000		1,000
50 Buildings - capital Repairs	38,450	66,272	- 27,822
	12,000	55,272	12,000
A	111,620	66,272	45,348
	111,020	00,272	43,346
			-
GRAND TOTAL 74	745,895	151,863	594,033

	2024-25	2025-26	Difference	%increase
Expenditure	536,600	745,895.14	209,295	
Income	70,900	151,862.54	80,963	
Contribution to reserves		5,000		
Precept Requirement	475,717	599,032.60	123,316	25.92%
Council Tax Base	2,559.0	2,860.6	301.6	
Per Band D household	£ 185.90	£ 209.41	£ 23.51	12.65%