



UNBUDGETED EXPENDITURE

TOWN COUNCIL MEETING

REPORT 23/15

9 MARCH 2015

The purpose of this paper is to ask Members to decide a response to two items of unbudgeted expenditure

No. DETAIL

1) SEASONAL BUNTING

- a) It is clear that the summer bunting used in the Town Centre is no longer fit for purpose.
 - b) There is a current underspend of £1,810 from the combined Budget provision for the Paddling Pool and Putting Green that could be used to replace it.
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2) TOURIST MAP

- a) The Ventnor Business Association (VBA) is preparing a new and better graphically illustrated edition of its Ventnor tourist map this year.
 - b) This was discussed in the meeting the Mayor and Clerk had with the VBA's Chair and Secretary on 25 February when it was proposed that the Town Council contribute to it by taking up space in it at a cost of £400.
 - c) This would give the Town Council an opportunity to publicise its increasing range of public service delivery.
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3) RECOMMENDATION

Members are recommended to approve spending of up to £1,800 on replacement bunting and authorise the contribution of £400 to this year's Tourist Map produced by Ventnor Business Association in exchange for advertising space in it.
