



Ventnor Town Council

Precept Payments in 2010/11: to 31 March 2010

Item	Budget	Actual
Staff salaries and wages	36,710	47,348
Mayoral Allowance	600	550
Salaries and Wages Sub total	37,310	47,898
Overheads		
Office stationery	300	1,627
Office equipment	450	1,418
Photocopier costs	-	
Publications	200	
Equipment Lease	-	650
Postages	650	325
Official Notices	600	
Affiliation Fees	1,000	700
Insurances	750	350
Telephone	600	735
Audit Fee	1,100	1,234
Bank Charges / Interest Payable	1,000	
Newsletter and Website	2,000	880
Legal & Professional Fees	1,000	1,863
Consultation on Winter Gardens	1,000	795
Elections / Parish Poll	5,638	828
Miscellaneous	1,000	2,276
Winter Gardens Offices & Services	12,000	11,000
Overheads Sub total	29,288	24,680
Projects		
Public Seats	3,000	
Street Furniture	250	
New Street Motifs Electricity	750	600
Gardens	-	
Floral Decorations	2,500	2,125
Bus Shelter Maintenance	1,000	
Esplanade Clock	50	
Town Christmas Trees	500	450
Christmas Lighting / Decorations	750	300
Metrological Honorarium	600	600
Grants to Local Organisations	1,000	
Banners	-	150
Bands / Bandstand	100	
No Cold Calling Project	-	
Spring Hill Gardens	500	500
Sea Breeze Park	750	
Skateboard Park	500	500
Blue Flag	200	
Allotments	-	
Putting green kiosk costs	1,000	495
Projects Sub total	13,450	5,720
Total	80,048	78,298