

**TOWN COUNCIL MEETING** 

**REPORT 51/17** 

**10 JULY 2017** 

The purpose of this paper is to inform Members of the increased costs of repairs and maintenance required for the Eastern Esplanade Public Toilets

## No. DETAILS

## I) BACKGROUND

- a) The Town Council took over the management and maintenance responsibilities for the Eastern Esplanade Public Toilets from 1 April 2016.
- b) In November 2016 the transfer of the freehold for the toilets from the Isle of Wight Council to the Town Council was completed.
- c) The repair and maintenance costs for the first financial year of 2016/17 totalled £1,683.

## 2) REPAIR & MAINTENANCE COSTS 2017/18

- a) The expenditure on repairs and maintenance during the first quarter of 2017/18 has been £2,887, the major element of which was the cost of repainting at £2,065.
- b) There are two other costs to come for repair work on the roof: by Botanic Garden to replace and replant the roofing area in a total of £2,726 and repairs to a leak in the roof structure by Paul Bowen at £1,380.
- c) There will also be an additional significant cost following the identification of the fact that the leakage in the Paddling Pool area is caused by a leak in the supply pipe to the Toilets that is, consequently, the Town Council's responsibility to repair.
- d) A *Notice of Leak* instruction to complete the repair has been issued by Southern Water requiring compliance by 17 July.

## 3) RECOMMENDATION

Members are recommended to note the contents of this Report and the potential requirement for additional funding from Reserves.