

TOWN COUNCIL MEETING

REPORT 47/20

15 JUNE 2020

The purpose of this Report is to update members on progress to date with the proposed development of the Central Car Park.

No. DETAILS

I) BACKGROUND

- a) Report 19/20 for the Town Council meeting of 9 March 2020 outlined options for the development of the Central Car Park that included the potential for expanding the number of parking bays to at least offset the loss of income from the four bays needed for the new Public Toilet and accommodate the a possible replacement of the current 12 free parking spaces on the High Street.
- b) Nick Cox provided an initial draft outline of how that might be achieved that was attached to the Report.
- c) Minute 28/20 of that meeting authorised the Clerk to secure guide prices for the redesign and open discussions with the Isle of Wight Council on the possibility.

2) PROGRESS

- a) The proposal was submitted to the Isle of Wight Council by email on 15 March and a response received from its Property Services Senior Surveyor Barry Cooke on 30 April that is attached to this Report.
- b) The immediately relevant section of that email in the context of Minute 28/20 is:

 We are happy to investigate this further but, as you say, will need this to be professionally evaluated.

 To this end, we will need to involve Highways colleagues (Stewart Chandler in the first instance, and I have copied him into this email) who, in turn, will need to obtain fee estimates from Island Roads for evaluation of your proposal
- c) Accordingly, Stewart Chandler was asked to obtain the referred to fee estimates from Island Roads for evaluation of the proposal and their quotation has been received from Island Roads in a total of £2,213 and is attached to this Report.

3) PARTNERSHIP WORKING

Although Barry Cooke's email addresses the proposed potential redesign of the car park, it does not reflect the partnership working basis that has long been in place between the two Councils.

4) RECOMMENDATION

Members are recommended to consider and agree the next steps in this process.



Island Roads Ltd St Christopher House 42 Daish Way Newport Isle of Wight PO30 5XJ

Contract Reference Number:	IOW - PFI
Change Request Number:	LVC-337
Date Received:	15/05/2020

TOTAL £2,454.99

Isle of Wight Council - Highways PFI Contract Schedule 17 - Change Protocol - Quotation Form

Location of Wo	rks:	Central Car Park, Ventnor, IW.							
Works Order Va	alue	< £10,000 ▼							
Produced by:		M ELLIOTT		Pro	duced on:	on: 20/05/2020			
Checked by:		S ASHMAN	Арр	roved and i	ssued on:	20/05/	2020		
Description of w	escription of works:								
Cost estimate for producing a proposal and feasibility design for the reconfiguration of the east side of Central Car Park, Ventnor, IW. In accordance with the draft layouts enclosed with the LVC request.									
Item No		Description		Quantity	Unit	Rate	Value		
	Design Engineer			24.00	hr	44.34	£1,064.16		
	Additional Materials not included in so	shadula 17 rates							
	Additional materials <u>not</u> included in so	nieuuid 17 lättes							
8000/011	Percentage addition to the basic	cost of materials			%				
	Additional Plant, Management, Consult rates	tancy and Subcontractors <u>not</u> included in	n schedule 17						
	Topographical Survey			1	item	£1,035.00	£1,035.00		
	Schedule 17 items SUB TOTAL Additional materials SUB TOTAL Additional items SUB TOTAL Additional items SUB TOTAL Overhead and profit on Additional items @ 11.03% TOTAL (excl RPIX) £1,064.16 £1,035.00 £114.16								
Norm	ADD Restricted working nal Working Hours	▼					£ -		
INOM	Apr 2020 to Mar 2021	ADD Indexation (RPIX)	to schedule 17	items only	22.71%		£ 241.67		