



# BONIFACE FIELDS WORKS PROGRAMME

TOWN COUNCIL MEETING

REPORT 21/18

12 MARCH 2018

The purpose of this paper is to provide Members with details of the now commissioned programme of works to ensure the development is operational and safe and request approval for the additional £2,991 required to fund it.

## NO. DETAILS

### 1) BACKGROUND

- a) Boniface Fields is one of four areas in the Town at the centre of the Town Council's Regeneration Plan.
- b) The Town Council is committed to retaining this important green space for the town and developing it as a community resource.
- c) With three of the four Portacabins already occupied by local community organisations and 20 Allotments marked out and due to be allocated later this month, the programme of works necessary to ensure the site is operational and safe to use is now a priority.
- d) The Assets & Services Group has been identifying and developing that programme in each of its recent fortnightly meetings and has now approved the detail and related costs of it.

### 2) WORKS PROGRAMME SUMMARY

- a) The major areas of works and the agreed costs of them are as set out in the following table.

ACTIVITY	COST
External Lighting and CCTV installation	5,900
Disabled toilet & Kitchen in new Portacabins + water supply from Ventnor Shed	8,913
Refurb of existing lower field toilet and fitting two new eternal taps to it for Allotments	558
Electrical check meters to all Portacabins + Electrical Condition Installation Report	1,664
Lights & alarms to Disabled toilet in Ventnor Shed Portacabin	356
Preliminaries: skips, protections, fencing	600
<b>Total</b>	<b>17,991</b>

- b) The total is £2,991 higher than the expenditure release permission of £15,000 provided by Minute 19/18 of the Town Council meeting of 12 February 2018.
- c) This is primarily because quotations for the last three items in the table were not available at that time.

### 3) RECOMMENDATION

The Town Council is recommended to approve the release of a further £2,991 to fund the initial Works Programme for Boniface Fields as set out in the table at 2(a) above.